	FY27 - FY32 Capital Improvement Plan by School								
Location	Project Details	Status	Туре	Rating	Total	FY27	FY28	FY29	FY30
	Refurbish the Staircase by Room 202 (the stairs used for recess)	Complete CIP	Deferred Maint.		-				
	Remove Carpet, Replace with VCT - 5 rooms (Rm 100, 101, 104, 209)	Complete CIP	Deferred Maint.		-				
1	Paint 10 Classrooms (i.e. 100, 103, 104, 105, 106, 206, 208, 209)	Complete CIP	Deferred Maint.		-				
	Paint Cafeteria & Main Hallway Area	Complete R&M	Deferred Maint.	2	-				
Baker	Remove Carpet (2 sections - 10' x 20' & 22' x 9') in Cafeteria Vestibule Area. Purchase Area Rugs for Entrance Area in Vestibule from Courtyard and Cafeteria.	Complete R&M	Deferred Maint.	2	-				
	Dishwasher Replacement	Complete State Funds	Deferred Maint.	1	-				
	Refurbish Three (3) Additional Staircases	Complete 9/25- CIP & ADA	Deferred Maint.	2	-				
	New Kitchen Service Line Upgrades (Plumbing and Electrical)	In process - Food Service Rev	Deferred Maint.	1	-				
	Gender Inclusive Bathrooms	FY26 CIP, FY27 DM	CIP Project	4	150,000		150,000		
	HVAC/Ductless AC In Grade 1	FY26 CIP, FY27 DM	CIP Project	5	100,000	100,000			
	Upgrade Electrical Service to Meet Code (inside and outside)	Complete CIP	Deferred Maint.		-				
	Ceiling Work/Replaster Upper Level	Complete CIP	Deferred Maint.		-				
	New Drop Ceiling in Lower Level	Complete CIP	Deferred Maint.		-				
	Paint Interior	Complete CIP	Deferred Maint.		-				
Baldwin	Update Flooring (Excluding Bathrooms)	Complete CIP	Deferred Maint.		-				
	HVAC: Heat Pumps	Complete CIP	Deferred Maint.		-				
	Bathroom Renovation for ADA Compliance	Complete CIP	Deferred Maint.		-				
	Window Shades	Complete CIP	Deferred Maint.		-				
	Build, Alter or Repair Walls	Complete CIP	Deferred Maint.		-				
	Library Recondition (Floors, Paint, and Millwork)	Complete CIP	Deferred Maint.		-				
	Gym Renovation (Floors, Painting, and Scoreboard)	Complete CIP	Deferred Maint.		-				
	Electrical Repairs/Replacements Needed for 1994 Bldg	Complete CIP	Deferred Maint.		-				
	Classroom Cabinet Millwork Repairs 2nd and 3rd Floor	Complete CIP	Deferred Maint.		-				
Lincoln	Replace Ceiling Tiles in the Library, Main Offices, Music Room	Complete CIP	Deferred Maint.		-				
	Cafeteria Reconditioning (Floors, Paint, and Millwork)	Complete CIP	Deferred Maint.		-				
	Finish Removing Wallpaper in Basement, Paint (About 40% Done)	Complete CIP	Deferred Maint.		-				
	2nd/3rd Floor Recondition (Floors, Paint)	Complete CIP	Deferred Maint.		-				
	Bathroom Renovations	In Process 10/25- CIP	Deferred Maint.		-				
	Kitchen Renovation		Deferred Maint.	2	100,000		100,000		
	Upgrade Main Electric to Building to Install Heat Pumps	Complete CIP	Deferred Maint.		-				
	Library Carpet Replacement		Deferred Maint.	2	55,000	55,000			
	Auditorium Renovations (Replace & upgrade 8 wall scounces, floor, seats if applicable)		Deferred Maint.	2/3	75,000	25,000		50,000	
	Paint (Halls, Classrooms, Offices)		Deferred Maint.	3	180,000			50,000	60,000
	Bathroom Renovations		Deferred Maint.	3	245,000			105,000	140,000
Hayes	Replace Window Shades in Classrooms		Deferred Maint.	3	25,000			25,000	
	Replace Oven Equipment		Deferred Maint.	1	40,000	40,000			
	AC in Art and Music Rooms Plus Library	FY27 CIP, FY27 DM	CIP Project	5	40,000	40,000			
	Renovate Space for RISE Program Expansion	1 127 011 ,1 127 011	Deferred Maint.		25,000	25,000			
	Kitchen Renovation & Other Equipment Replacement		Deferred Maint.		250,000	25,000	250,000		
<u> </u>	Replace Door in Café Overflow	Complete CID			250,000		230,000		
1	- P	Complete CIP	Deferred Maint.		-				
1	Extend Lowell Road Loading Dock Another 10 ft. Widen Door	Complete R&M	Deferred Maint.		-				
1	Paint 2/3 of the Interior at 115 Greenough		Deferred Maint.	3	1,200,000			300,000	300,000
	Classroom & Hallway Flooring (Est. 300,000 SF, Main Campus, Greenough St.)		Deferred Maint.	2	400,000	100,000	100,000	100,000	100,000
i '	Upgrade HVAC in Wrestling Room		CIP Project	5	350,000		350,000		
1	Install A/C in Cafeteria		CIP Project	5	100,000				100,000
1	Bathroom Renovations		Deferred Maint.	2	1,050,000		350,000	350,000	350,000
BHS	Renovate Auto Space for Engineering Program (Room 14 in UAB)		Deferred Maint.	2	75,000		75,000		
1	Schluntz Foyer Upgrade/Reuse (floor, paint, ceiling tiles)		Deferred Maint.	3	50,000				
1	Replace Flooring in Hallway by Cafeteria	Complete R&M	Deferred Maint.	3	-				
1	Replace Ceiling Tiles in Cafeteria		Deferred Maint.	3	25,000				
	Auditorium Lighting Upgrades & repair (House lights have lost connection to dimmer and programming switches. Stage lighting needs to be upgraded to LED.)	To be Completed - State Funds	Deferred Maint.	1	-				
1	Renovate and Paint interior spaces at UAB (High ceilings need of paint)	Painted worst areas only - R&M	Deferred Maint.	2	300,000	150,000	150,000		
1	Replace Pavilion Flooring	, , , , , , , , , , , , , , , , , , , ,	Deferred Maint.	2	250,000	250,000			
1	Install AC in 40 Southfacing Classrooms (Greenough)		CIP Project	5	400,000	200,000	200,000		
1	Redesign Schluntz Gym & Replace Bleachers		Deferred Maint.	1/2	250,000	250,000	200,000		
1	Kitchen Renovations		Deferred Maint.	3	250,000	200,000			250,000
	Tationer renovations		Deletted Mailit.	3	250,000				200,000

FY27 - FY32 Capital Improvement Plan by School									
Location	Project Details	Status	Туре	Rating	Total	FY27	FY28	FY29	FY30
	Replace Carpets in 10 Classrooms	Complete CIP	Deferred Maint.		-				
	Repair/Replace Stair Treads, Various Stairways	Complete CIP	Deferred Maint.		-				
	Renovate Boys Locker Room Into PE Office & Supply Room		Deferred Maint.	3	250,000			250,000	
	Paint Walls in Corridors Near Cafeteria & RN Office		Deferred Maint.	2	25,000	25,000			
	Renovate Girl's Locker Room into Classroom Spaces and Update Related Bathrooms		Deferred Maint.	1	250,000	250,000			
awrence	Cafeteria		Deferred Maint.	2	500,000		500,000		
	Minor Floor Repairs		Deferred Maint.	3	40,000			40,000	
	Refinish Small & Large Gyms		Deferred Maint.	3	30,000			30,000	
	Gender Inclusive Bathrooms		CIP Project	4	150,000			150,000	
	Install Additional AC Units - 2nd FI Remaining Classrooms	50% Complete - Utility & Energy Rebates	CIP Project	5	200,000	200,000			
	Multi Purpose Room (MPR) Curtain/Drapes (cords are broken and don't work)	Complete CIP	Deferred Maint.		- 1				
	Update Sound Board and Control Panel in MPR (Including speakers)	Complete CIP	Deferred Maint.		-				
Runkle	Lighting Not Working in MPR	Complete CIP	Deferred Maint.		-				
	Paint (All Classrooms and Hallways)	Complete CIP	Deferred Maint.		-				
	Flooring Minor Repairs (Hallways Areas on 1st & 3rd FL), Plus 1 Stairway & Rm. 120	In Process 9/25- CIP	Deferred Maint.		-				
	Gender Inclusive Bathrooms	FY27 CIP, FY27 DM	CIP Project	4	150,000		150,000		
	AC in Cafeteria & Staff Room	FY27 CIP, FY27 DM	CIP Project	5	350,000			350,000	
Lynch	Painting		Deferred Maint.	3	75,000			75,000	
	Flooring		Deferred Maint.	3	100,000			100,000	
	Bathroom Renovations		Deferred Maint.	2	55,000	55,000			
	Interior & Exterior Renovations (Create storage spaces, install shelving, add power/telecom outlets, build exterior overhangs, install exterior water bottle filling station, window replacement)		Deferred Maint.	2/3	845,000		145,000		300,
TOTALS					9,005,000	1,765,000	2,520,000	1,975,000	1,600,
	Color Key		Deferred Maintenance		7,015,000	1,225,000	1,670,000	1,475,000	1,500
	FY25 Deferred Maintenance Request		Gender Inclusive Bathrooms	3	450,000	-	300,000	150,000	
	FY26 New Deferred Maintenance Requests		Climate Control		1,540,000	540,000	550,000	350,000	100
	FY27 New Requests			TOTAL	\$9,005,000	\$1,765,000	\$2,520,000	\$1.975.000	\$1.600

School Rating Key

- 1 Urgent Need (safety, system failure or iminent program need)
- 2 Deferred Maintenance or educational need that must be addressed within 1-2 years
- 3 Deferred Maintenance /educational need that must be addressed within 3-5 years
- 4 Gender Inclusive Bathrooms
- 5 Climate Control

Location	FY31	FY32		
Baker				
Dalahada				
Baldwin				
Lincoln				
	70,000			
Hayes				
	300,000	300,000		
BHS				
	50,000			
	25,000			

1,540,000 Climate Control 450,000 Gender Inclusion

Location	FY31	FY32		
Lawrence				
Runkle				
Kulikie				
Lynch				
	200,000	200,000		
TOTALS	645,000	500,000		
707120	645,000	500,000		
		-		

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\$645,000 \$500,000

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