

FY27 - FY32 Capital Improvement Plan by School

Location	Project Details	Status	Type	Rating	Total	FY27	FY28	FY29	FY30
Lawrence	Replace Carpets in 10 Classrooms	Complete CIP	Deferred Maint.		-				
	Repair/Replace Stair Treads, Various Stairways	Complete CIP	Deferred Maint.		-				
	Renovate Boys Locker Room Into PE Office & Supply Room		Deferred Maint.	3	250,000			250,000	
	Paint Walls in Corridors Near Cafeteria & RN Office		Deferred Maint.	2	25,000	25,000			
	Renovate Girl's Locker Room into Classroom Spaces and Update Related Bathrooms		Deferred Maint.	1	250,000	250,000			
	Cafeteria		Deferred Maint.	2	500,000		500,000		
	Minor Floor Repairs		Deferred Maint.	3	40,000			40,000	
	Refinish Small & Large Gyms		Deferred Maint.	3	30,000			30,000	
	Gender Inclusive Bathrooms			4	150,000			150,000	
	Install Additional AC Units - 2nd FI Remaining Classrooms	50% Complete - Utility & Energy Rebates	CIP Project	5	200,000	200,000			
Runkle	Multi Purpose Room (MPR) Curtain/Drapes (cords are broken and don't work)	Complete CIP	Deferred Maint.		-				
	Update Sound Board and Control Panel in MPR (Including speakers)	Complete CIP	Deferred Maint.		-				
	Lighting Not Working in MPR	Complete CIP	Deferred Maint.		-				
	Paint (All Classrooms and Hallways)	Complete CIP	Deferred Maint.		-				
	Flooring Minor Repairs (Hallways Areas on 1st & 3rd FL), Plus 1 Stairway & Rm. 120	In Process 9/25- CIP	Deferred Maint.		-				
	Gender Inclusive Bathrooms	FY27 CIP, FY27 DM	CIP Project	4	150,000		150,000		
	AC in Cafeteria & Staff Room	FY27 CIP, FY27 DM	CIP Project	5	350,000			350,000	
Lynch	Painting		Deferred Maint.	3	75,000			75,000	
	Flooring		Deferred Maint.	3	100,000			100,000	
	Bathroom Renovations		Deferred Maint.	2	55,000	55,000			
	Interior & Exterior Renovations (Create storage spaces, install shelving, add power/telecom outlets, build exterior overhangs, install exterior water bottle filling station, window replacement)		Deferred Maint.	2/3	845,000		145,000		300,000
TOTALS					9,005,000	1,765,000	2,520,000	1,975,000	1,600,000

Color Key

- FY25 Deferred Maintenance Request
- FY26 New Deferred Maintenance Requests
- FY27 New Requests

Deferred Maintenance

Gender Inclusive Bathrooms

Climate Control

7,015,000	1,225,000	1,670,000	1,475,000	1,500,000
450,000	-	300,000	150,000	-
1,540,000	540,000	550,000	350,000	100,000
TOTAL	\$9,005,000	\$1,765,000	\$2,520,000	\$1,975,000

School Rating Key

- 1 - Urgent Need (safety, system failure or imminent program need)
- 2 - Deferred Maintenance or educational need that must be addressed within 1-2 years
- 3 - Deferred Maintenance /educational need that must be addressed within 3-5 years
- 4 - Gender Inclusive Bathrooms
- 5 - Climate Control

Location	FY31	FY32
Baker		
Baldwin		
Lincoln		
Hayes		
	70,000	
BHS		
	300,000	300,000
	50,000	
	25,000	

1,540,000 Climate Control
 450,000 Gender Inclusion

Location	FY31	FY32
Lawrence		
Runkle		
Lynch		
	200,000	200,000
TOTALS	645,000	500,000

645,000	500,000
-	-
-	-
\$645,000	\$500,000